

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized
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Rate Detail

REAL PROPERTY VALUES						
	2025 Original	2024 Year End	Orig - Year End	% Change	Value Change	% Change
Real Property (76.69 %)	2,493,760,922	2,365,052,176	128,708,746	5.44 %	33,079,903	1.40 %
(-) Incremental Value					Assessor NG	% Change
(=) Total Adjusted Value Real	2,493,760,922	2,365,052,176	128,708,746	5.44 %	95,628,843	4.04 %
CENTRALLY ASSESSED PROPERTY VALUES				BENCHMARK		
	2025 Original	2024 Year End	Orig - Year End	% Change		Value
Centrally Assessed (14.96 %)	486,446,043	524,030,913	- 37,584,870	- 7.17 %	Benchmark	506,779,174
(-) Incremental Value	146,041	170,581	- 24,540	- 14.39 %	(-) 2024 Incremental Value	170,581
(=) Total Adjusted Value CA	486,300,002	523,860,332	- 37,560,330	- 7.17 %	(=) Adjusted Benchmark	506,608,593
PERSONAL PROPERTY VALUES						
	2024 Year End	2023 Year End	2024YE - 2023YE	% Change		
Personal Property (8.35 %)	271,572,632	183,278,654	88,293,978	48.17 %		
(-) Incremental Value	87,081,937	49,349,435	37,732,502	76.46 %		
(-) Semiconductor						
(=) Total Adjusted Value PP	184,490,695	133,929,219	50,561,476	37.75 %		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2025 Original	2,493,760,922
(-) 2024 Year End	2,365,052,176
(=) Orig - Year End	128,708,746
(-) Value Change	33,079,903
(=) Real New Growth	95,628,843
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2025 Original	486,300,002
(-) Benchmark	506,608,593
(=) CA New Growth	0
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	95,628,843
(+) CA New Growth	
(+) Project Area New Growth	
(=) Eligible New Growth	95,628,843
(x) 5 Year Avg Collection Rate	88.08 %
(=) Collection Rate Adjusted Eligible New Growth	84,229,885

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	3,164,551,619
(-) Board of Equalization (BOE) Adjustment	258,608,812
(x) 5 Year Average Collection (2025/2024)	88.08 % / 89.48 %
(=) Proposed Tax Rate Value	2,559,554,424
(-) Collection Rate Adjusted Eligible New Growth	84,229,885
(=) Certified Tax Rate Value	2,475,324,539

Budget Code	Budget Name	2024 Year End Budgeted Revenue	2024 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2024 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
70	Fire Protection	\$ 2,156,753	\$ 2,155,094	0.000871	0.000859	1.40%	\$ 2,156,008	\$ 73,364	\$ 2,229,372	0.000871	\$ 2,229,372	0.000871	\$ 2,229,372	0.000871	\$ 2,229,372
	Grand Total	\$ 2,156,753	\$ 2,155,094	0.000871	0.000859		\$ 2,156,008	\$ 73,364	\$ 2,229,372	0.000871	\$ 2,229,372	0.000871	\$ 2,229,372	0.000871	\$ 2,229,372

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