

Impact Fee Schedule

North Tooele Fire Protection Service District
 Public Safety Impact Fee Schedule
 Revenues on Hand
 December 31, 2025

Projects From Which Funds Were Collected	Fiscal Year Received	Public Safety 2025 Beginning of Year Balance**	Public Safety Impact Fees Collected in the Current Year	Interest allocated to Impact Fees**	Projects for which the Impact Fees were expensed in current year				Total on Hand at Year End	Projected Schedule for Expenditure	Project for which the fee is Budgeted
					2025-01	2025-02	2025-03	2025-04			
DR Davis PUD Amended	2020	\$15,039.93			(\$1,270.75)				\$13,769.18	2026 Lake Point Fire Station Expansion	
5001 N. Stansbury Island Road	2020	\$2,138.90							\$2,138.90	2026 Lake Point Fire Station Expansion	
Richmond American	2020	\$6,497.79							\$6,497.79	2026 Lake Point Fire Station Expansion	
Total Fees Collected for FY 2020		\$23,676.63		\$0.00	(\$1,270.75)	\$0.00	\$0.00	\$0.00	\$22,405.88		
Stansbury Park	2021	\$97,451.93							\$97,451.93	2027 Lake Point Fire Station Expansion	
Lake Point	2021	\$27,593.67							\$27,593.67	2027 Lake Point Fire Station Expansion	
Erda	2021	\$13,935.49							\$13,935.49	2027 Lake Point Fire Station Expansion	
Pine Canyon	2021	\$6,019.94							\$6,019.94	2027 Lake Point Fire Station Expansion	
Tooele County	2021	\$1,109.96							\$1,109.96	2027 Lake Point Fire Station Expansion	
Total Fees Collected for FY 2021		\$146,110.99		\$0.00					\$146,110.99		
Stansbury Park	2022	\$99,219.08							\$99,219.08	2028 Lake Point Fire Station Expansion	
Lake Point	2022	\$27,724.67							\$27,724.67	2028 Lake Point Fire Station Expansion	
Erda City	2022	\$10,134.86							\$10,134.86	2028 Lake Point Fire Station Expansion	
Pine Canyon	2022	\$7,195.83							\$7,195.83	2028 Lake Point Fire Station Expansion	
Tooele County	2022	\$18,106.15							\$18,106.15	2028 Lake Point Fire Station Expansion	
Total Fees Collected for FY 2022		\$162,380.59		\$0.00					\$162,380.59		
Stansbury Park	2023	\$47,577.41							\$47,577.41	2029 Lake Point Fire Station Expansion	
Lake Point City	2023	\$35,793.08							\$35,793.08	2029 Lake Point Fire Station Expansion	
Erda City	2023	\$8,382.27							\$8,382.27	2029 Lake Point Fire Station Expansion	
Pine Canyon	2023	\$2,006.76							\$2,006.76	2029 Lake Point Fire Station Expansion	
Tooele County	2023	\$668.92							\$668.92	2029 Lake Point Fire Station Expansion	
Total Fees Collected for FY 2023		\$94,428.43		\$0.00					\$94,428.43		
Stansbury Park	2024	\$96,302.57							\$96,302.57	2030 Arrowhead Fire Station	
Lake Point City	2024	\$41,911.70							\$41,911.70	2030 Arrowhead Fire Station	
Erda City	2024	\$3,210.09							\$3,210.09	2030 Arrowhead Fire Station	
Pine Canyon	2024	\$1,284.03							\$1,284.03	2030 Arrowhead Fire Station	
Tooele County	2024	\$9,195.61							\$9,195.61	2030 Arrowhead Fire Station	
Total Fees Collected for FY 2024		\$151,904.00		\$0.00					\$151,904.00		

Tooele County - Residential						
Stansbury Park						
Sagewood Village	2025	\$22,773.27	\$8,893.24		\$31,666.51	2030 Arrowhead Fire Station
Sagewood Gardens	2025	\$1,167.86	\$456.06		\$1,623.92	2030 Arrowhead Fire Station
Wildhorse Ranch	2025	\$10,510.74	\$4,104.57		\$14,615.31	2030 Arrowhead Fire Station
Maplewood Lane	2025	\$3,503.58	\$1,368.19		\$4,871.77	2030 Arrowhead Fire Station
Meadowbrook	2025	\$583.93	\$228.03		\$811.96	2030 Arrowhead Fire Station
Pine Canyon						
2483 N. Mt Glen Road	2025	\$583.93	\$228.03		\$811.96	2030 Arrowhead Fire Station
1478 E. Pine Canyon Road	2025	\$583.93	\$228.03		\$811.96	2030 Arrowhead Fire Station
Subtotal - Tooele County Residential		\$39,707.24	\$15,506.17		\$55,213.41	
Tooele County - Commercial						
175 E. Hwy 138, Stansbury Park	2025	\$239.58	\$93.56		\$333.14	2030 Arrowhead Fire Station
Wasarch Regional Landfill 2467 E. Wasatch Landfill Road	2025	\$186.48	\$72.82		\$259.30	2030 Arrowhead Fire Station
Adobe Rock 700 E. Village Blvd	2025	\$83.92	\$32.77		\$116.69	2030 Arrowhead Fire Station
Subtotal Tooele County Commercial		\$509.98	\$199.15		\$709.13	
Lake Point City - Residential						
Recorded by Permit Number	2025	\$17,517.90	\$6,840.96		\$24,358.86	2030 Arrowhead Fire Station
Subtotal Lake Point City Residential		\$17,517.90	\$6,840.96		\$24,358.86	
Lake Point City - Commercial						
8610 N. Commerce Drive	2025	\$684.16	\$267.17		\$951.33	2030 Arrowhead Fire Station
Subtotal Lake Point City Commercial		\$684.16	\$267.17		\$951.33	
Erda City - Residential						
2024-93 1322 E. Pass Canyon Road	2025	\$583.93	\$228.03		\$811.96	2030 Arrowhead Fire Station
2025-102 1567 E. Erda Way	2025	\$583.93	\$228.03		\$811.96	2030 Arrowhead Fire Station
2025-103 3721 Gunderson Drive	2025	\$583.93	\$228.03		\$811.96	2030 Arrowhead Fire Station
Subtotal Erda City Residential		\$1,751.79	\$684.10		\$2,435.89	
Erda City - Commercial						
2024-76 354 E. Cimmaron Way	2025	\$1,910.38	\$746.03		\$2,656.41	2030 Arrowhead Fire Station
Subtotal Erda City Commercial		\$1,910.38	\$746.03		\$2,656.41	
Total Fees Collected for FY 2025		\$62,081.45	\$24,243.57	\$0.00	\$0.00	\$86,325.02
Subtotals by Category		\$578,500.64	\$62,081.45	\$24,243.57	(\$1,270.75)	\$0.00
2025 Interest/Project Costs			\$24,243.57	(\$1,270.75)	\$0.00	\$0.00
Total Public Safety Fees on Hand						\$663,554.91

Current Year Project Name and Description	Current Year Expenditure	Total Project Budget	Amount Remaining for Project Completion	Reference to Impact Fee Facilities Plan and Analysis	
2025-01 Impact Fee Collection and Account Charges	\$1,270.75	\$2,530.00	\$0 - complete	NTFD Impact Fee Facilities Plan and Analysis	page 22
2025-02 Updated Impact Fee Facility Plan and Analysis	0	\$20,000.00	\$20,000.00	NTFD Impact Fee Facilities Plan and Analysis	page 1
2025-03					
2025-04					
Future Year Project Name and Description					
Lake Point Fire Station Expansion		\$79,567.50		NTFD Impact Fee Facilities Plan and Analysis	page 10
Arrowhead New Fire Station		\$3,605,342.37		NTFD Impact Fee Facilities Plan and Analysis	page 10
West Stansbury New Fire Station		\$2,284,657.84		NTFD Impact Fee Facilities Plan and Analysis	page 10

**Beginning balance includes all impact fees and allocated interest through December 31, 2024. Interest for 2025 is calculated and applied only to current-year balances.

North Tooele Fire Protection Service District
Impact Fee Schedule

**Annual Revenues on Hand
FY Ended December 31, 2025
Combined Annual Summary**

Projects From Which Funds Were Collected	Date Received	Public Safety	Total
Residential	FY 1997	\$42,710.00	\$42,710.00
Commercial	FY 1997	\$375.76	\$375.76
Total Collected for FY 1997		<u>\$43,085.76</u>	<u>\$43,085.76</u>
Residential	FY 1998	\$70,038.78	\$70,038.78
Commercial	FY 1998	\$21,804.64	\$21,804.64
Total Collected for FY 1998		<u>\$91,843.42</u>	<u>\$91,843.42</u>
Residential	FY 1999	\$73,923.06	\$73,923.06
Commercial	FY 1999	\$37,666.62	\$37,666.62
Total Collected for FY 1999		<u>\$111,589.68</u>	<u>\$111,589.68</u>
Residential	FY 2000	\$127,999.70	\$127,999.70
Commercial	FY 2000	\$6,939.24	\$6,939.24
Total Collected for FY 2000		<u>\$134,938.94</u>	<u>\$134,938.94</u>
Residential	FY 2001	\$111,971.09	\$111,971.09
Commercial	FY 2001	\$19,367.87	\$19,367.87
Total Collected for FY 2001		<u>\$131,338.96</u>	<u>\$131,338.96</u>
Residential	FY 2002	\$143,408.23	\$143,408.23
Commercial	FY 2002	\$11,396.00	\$11,396.00
Total Collected for FY 2002		<u>\$154,804.23</u>	<u>\$154,804.23</u>
Residential	FY 2003	\$113,219.54	\$113,219.54
Commercial	FY 2003	\$18,209.84	\$18,209.84
Total Collected for FY 2003		<u>\$131,429.38</u>	<u>\$131,429.38</u>
Residential	FY 2004	\$186,066.35	\$186,066.35
Commercial	FY 2004	\$6,095.32	\$6,095.32
Total Collected for FY 2004		<u>\$192,161.67</u>	<u>\$192,161.67</u>
Residential	FY 2005	\$243,387.59	\$243,387.59
Commercial	FY 2005	\$146,652.77	\$146,652.77
Total Collected for FY 2005		<u>\$390,040.36</u>	<u>\$390,040.36</u>
Residential	FY 2006	\$166,747.99	\$166,747.99
Commercial	FY 2006	\$56,836.12	\$56,836.12
Total Collected for FY 2006		<u>\$223,584.11</u>	<u>\$223,584.11</u>
Residential	FY 2007	\$221,604.46	\$221,604.46
Commercial	FY 2007	\$283,161.56	\$283,161.56
Total Collected for FY 2007		<u>\$504,766.02</u>	<u>\$504,766.02</u>
Residential	FY 2008	\$116,552.41	\$116,552.41
Commercial	FY 2008	\$99,033.88	\$99,033.88
Total Collected for FY 2008		<u>\$215,586.29</u>	<u>\$215,586.29</u>
Residential	FY 2009	\$55,342.71	\$55,342.71
Commercial	FY 2009	\$277,486.88	\$277,486.88
Total Collected for FY 2009		<u>\$332,829.59</u>	<u>\$332,829.59</u>

Residential	FY 2010	\$57,569.43	\$57,569.43
Commercial	FY 2010	\$32,475.24	\$32,475.24
Total Collected for FY 2010		<u>\$90,044.67</u>	<u>\$90,044.67</u>
Residential	FY 2011	\$57,709.53	\$57,709.53
Commercial	FY 2011	\$62,721.12	\$62,721.12
Total Collected for FY 2011		<u>\$120,430.65</u>	<u>\$120,430.65</u>
Residential	FY 2012	\$77,196.77	\$77,196.77
Commercial	FY 2012	\$5,734.52	\$5,734.52
Total Collected for FY 2012		<u>\$82,931.29</u>	<u>\$82,931.29</u>
Residential	FY 2013	\$79,866.92	\$79,866.92
Commercial	FY 2013	\$13,464.96	\$13,464.96
Total Collected for FY 2013		<u>\$93,331.88</u>	<u>\$93,331.88</u>
Residential	FY 2014	\$61,548.45	\$61,548.45
Commercial	FY 2014	\$7,089.26	\$7,089.26
Total Collected for FY 2014		<u>\$68,637.71</u>	<u>\$68,637.71</u>
Residential	FY 2015	\$84,045.41	\$84,045.41
Commercial	FY 2015	\$2,913.33	\$2,913.33
Total Collected for FY 2015		<u>\$86,958.74</u>	<u>\$86,958.74</u>
Residential	FY 2016	\$103,052.08	\$103,052.08
Commercial	FY 2016	\$2,831.47	\$2,831.47
Total Collected for FY 2016		<u>\$105,883.55</u>	<u>\$105,883.55</u>
Residential	FY 2017	\$115,447.54	\$115,447.54
Commercial	FY 2017	\$5,516.92	\$5,516.92
Total Collected for FY 2017		<u>\$120,964.46</u>	<u>\$120,964.46</u>
Residential	FY 2018	\$117,623.95	\$117,623.95
Commercial	FY 2018	\$7,544.45	\$7,544.45
Total Collected for FY 2018		<u>\$125,168.40</u>	<u>\$125,168.40</u>
Residential	FY 2019	\$119,769.24	\$119,769.24
Commercial	FY 2019	\$5,089.81	\$5,089.81
Total Collected for FY 2019		<u>\$124,859.05</u>	<u>\$124,859.05</u>
Residential	FY 2020	\$149,333.74	\$149,333.74
Commercial	FY 2020	\$19,807.89	\$19,807.89
Total Collected for FY 2020		<u>\$169,141.63</u>	<u>\$169,141.63</u>
Residential	FY 2021	\$139,732.07	\$139,732.07
Commercial	FY 2021	\$6,378.92	\$6,378.92
Total Collected for FY 2021		<u>\$146,110.99</u>	<u>\$146,110.99</u>

Residential	FY 2022	\$130,386.31	\$130,386.31
Commercial	FY 2022	\$31,994.28	\$31,994.28
Total Collected for FY 2022		<u>\$162,380.59</u>	<u>\$162,380.59</u>
Residential	FY 2023	\$82,653.16	\$82,653.16
Commercial	FY 2023	\$11,775.27	\$11,775.27
Total Collected for FY 2023		<u>\$94,428.43</u>	<u>\$94,428.43</u>
Residential	FY 2024	\$136,952.89	\$136,952.89
Commercial	FY 2024	\$14,951.11	\$14,951.11
Total Collected for FY 2024		<u>\$151,904.00</u>	<u>\$151,904.00</u>
Residential	FY 2025	\$82,008.15	\$82,008.15
Commercial	FY 2025	\$4,316.87	\$4,316.87
Total Collected for FY 2025		<u>\$86,325.02</u>	<u>\$86,325.02</u>
Total Impact Fees Accumulated			\$4,487,499.47
Total Impact Fees Expensed			\$3,823,944.56
Total Impact Fees on Hand			<u>\$663,554.91</u>

North Tooele Fire Protection Service District
Impact Fee Schedule

Projected Expenditures of Impact Fees on Hand
FY Ended December 31, 2025
Combined Annual Summary

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Impact Fees by Project
Public Safety - total	\$22,405.88	\$146,110.99	\$162,380.59	\$94,428.43	\$151,904.00	\$86,325.02	
Arrowhead Fire Station - new					\$151,904.00	\$86,325.02	\$238,229.02
Lake Point Fire Station expansion New Fire Engine	\$22,405.88	\$146,110.99	\$162,380.59	\$94,428.43			\$425,325.89
Impact Fees Projected for Expenditure							\$663,554.91

North Tooele Fire Protection Service District
Impact Fee Schedule

Annual Actual Expenditures of Impact Fees on Hand
FY Ended December 31, 2024
Combined Annual Summary

Capital Project	Date	Amount
Stansbury Park Fire Station	FY 2004	\$8,600.00
	FY 2005	\$18,073.83
	FY 2006	\$5,208.25
	FY 2007	\$1,058,237.41
	FY 2008	\$855,189.57
	FY 2009	\$331,909.59
	FY 2010	\$87,563.31
	FY 2011	\$119,015.32
	FY 2012	\$43,728.47
	Total Project	
West Erda Fire Station Increase Capacity	FY 2001	\$6,555.00
	FY 2002	\$99,794.73
	FY 2003	\$262,929.01
	FY 2005	\$5,281.50
	FY 2008	\$1,800.00
	FY 2018	\$40.00
	FY 2021	\$5,340.50
	FY 2022	\$45,093.50
Total Project		\$426,834.24
Arrowhead Fire Station	FY 2015	\$21,019.00
	FY 2021	\$1,400.00
	FY 2022	\$300.00
	FY 2023	\$0.00
Total Project		\$22,719.00

Lake Point Fire Station Expansion	FY 2017	\$1,025.00
	FY 2018	\$18,600.00
	FY 2021	\$5,124.82
	FY 2022	\$82,401.62
	FY 2023	\$45,589.39
Total Project		\$152,740.83
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New Fire Engine	FY 2022	\$636,173.81
	FY 2023	\$5,494.95
Total Project		\$641,668.76
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Impact Fee Collection Charge	FY 2008	\$1,470.00
	FY 2009	\$920.00
	FY 2010	\$1,010.00
	FY 2011	\$1,000.00
	FY 2012	\$1,310.00
	FY 2013	\$1,290.00
	FY 2014	\$1,570.00
	FY 2015	\$2,060.00
	FY 2016	\$2,490.00
	FY 2017	\$2,340.00
	FY 2018	\$2,820.00
	FY 2019	\$2,790.00
	FY 2020	\$3,590.00
	FY 2021	\$2,800.00
	FY 2022	\$2,335.00
	FY 2023	\$1,545.00
	FY 2024	\$2,500.00
FY 2025	\$1,225.00	
Total Project		\$35,065.00
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Impact Fee Refund	FY 1998	\$681.15
	FY 2005	\$671.37
	FY 2008	\$670.00
	FY 2010	\$1,471.36
	FY 2013	\$670.00
FY 2019	\$411.08	
Total Project		\$4,574.96
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Impact Fee Study	FY 2021	\$11,861.50
Total Project		\$11,861.50
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Misc. Charges	FY 1998	\$7.00
	FY 2013	\$124.98
	FY 2015	\$107.96
	FY 2016	\$253.87
	FY 2020	\$324.95
	FY 2021	\$20.00
	FY 2022	\$20.00
	FY 2023	\$20.00
	FY 2024	\$30.01
	FY 2025	\$45.75
	Total Project	\$954.52
Total Expensed		<u><u>\$3,823,944.56</u></u>