North Tooele Fire District
Capital Projects Priority List
12/16/2024

Project Priority	Capital Project	Proposed Timeline	Estimated Budget	Fund Expense	
2	RIT packs x 3 (one per year)	2025-2027	$6000.00 each	General Fund Expense	
4	Stansbury Park station living quarters remodel	2024	$85,000 annual	Capital Expense	in progress
	Dumpster for Stansbury Park	2024	$15,000.00	Capital Expense	
	Cabinets for Training Room in Stansbury Park	2024	$8,000.00	Capital Expense	
	New phone system for Stansbury Park Fire Station	2024	$30,000.00	Capital Expense	
5	New IC truck for the Deputy Chief	2024	$75,000.00	Capital Expense	
6	Expansion of the Lake Point fire station	2023-2025	$4,000,000.00	Impact Fee Expense	
	New Compressor for Lake Point	2023-2025	$65,000.00	Impact Fee Expense	
	Addition of training/storage facilities behind the Lake Point fire station	2023-2025	$125,000.00	Impact Fee Expense	
7	Community Clean-up Trailer	2024	$15,000.00	General Fund Expense	
8	Parking Lot Maintenance - resurface, seal coat, striping for West Erda station	2024	$10,000.00	General Fund Expense	
9	Construct new fire station in East Erda (Arrowhead)	by 2025	$6 million	Impact Fee Expense	
10	Fire Engine/Ladder truck or Front Line Engine	2025	$750,000	Impact Fee Expense	
11	Cardiac Monitors	2023	$84,000	Capital Expense	
12	Brush Truck replacement and equipment x 2 trucks	2025	$150,000.00 each	Capital Expense	
14	Purchase of new property and construct new fire station in West Stansbury	by 2030	unknown	Impact Fee Expense	
15	Electric PPV fans x 3	2024-2026	$5000 each	General Fund Expense	
16	Side by Side	2025	$45,000.00	Capital Expense	
17	Extrication Equipment	2024	$60,000.00	General Fund Expense	
18	Ambulance	2025	$450,000.00	Capital Expense	
19	Inventory Control System	2025	$10,000.00	General Fund Expense	
20	Temporary office space at Stansbury Park fire station	2028	$25,000	Capital Expense	

*projects in process

Proposed projects - not yet approved for priority list
New proposed projects for consideration: