

**North Tooele Fire District  
Capital Projects Priority List**

5/29/2024

Project Priority	Capital Project	Proposed Timeline	Estimated Budget	Fund Expense	
1	Simtable - NTFD 25% share	2023	\$17,000.00	Capital Expense	remove- project compl
2	RIT packs x 4 (one per year)	2024-2027	\$6000.00 each	General Fund Expense	
3	Smokey Bear signs/statue - NTFD 25% share	2024	\$8,000.00	Capital Expense	remove- project compl
4	Stansbury Park station living quarters remodel	2024	\$85,000 annual	Capital Expense	
	Dumpster for Stansbury Park	2024	\$15,000.00	Capital Expense	
	Cabinets for Training Room in Stansbury Park	2024	\$8,000.00	Capital Expense	
	SP bay heater replacement	2024	\$30,000	Capital Expense	
5	New IC truck for the Deputy Chief	2024	\$75,000.00	Capital Expense	
6	Expansion of the Lake Point fire station	2023-2025	\$4,000,000.00	Impact Fee Expense	
	New Compressor for Lake Point	2023-2025	\$65,000.00	Impact Fee Expense	
	Addition of training/storage facilities behind the Lake Point fire station	2023-2025	\$125,000.00	Impact Fee Expense	
7	Community Clean-up Trailer	2025	\$15,000.00	General Fund Expense	
8	Parking Lot Maintenance - resurface, seal coat, striping for West Erda station	2024	\$10,000.00	General Fund Expense	
9	Construct new fire station in East Erda (Arrowhead)	by 2025	\$6 million	Impact Fee Expense	
10	Fire Engine/Ladder truck or Front Line Engine	2025	\$750,000	Impact Fee Expense	
11	Cardiac Monitors x 2	2023	\$84,000	Capital Expense	
12	Brush Truck replacement and equipment x 2 trucks	2025	\$150,000.00 each	Capital Expense	
13	Electronic PCR Software/Technology	2024	\$13,500.00	Capital Expense	remove - project compl
14	Purchase of new property and construct new fire station in West Stansbury	by 2030	unknown	Impact Fee Expense	
15	Electric PPV fans x 3	2024-2026	\$5000 each	General Fund Expense	
16	Side by Side	2025	\$45,000.00	Capital Expense	
17	Extrication Equipment	2024	\$60,000.00	General Fund Expense	
18	Ambulance	2025	\$450,000.00	Capital Expense	
19	Inventory Control System	2025	\$10,000.00	General Fund Expense	
20	Temporary office space at Stansbury Park fire station	2028	\$25,000	Capital Expense	

\*projects in process

**Proposed projects - not yet approved for priority list**

**New proposed projects for consideration:**

New phone system for Stansbury Park Fire Station	2024	\$30,000.00	Capital Expense	add to the SP remodel
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